

Budget for the Financial Year 2023-2024 (i.e. April 2023 to March 2024).

HEAD	AMOUNT (in thousands) (In Indian Rupees)
Salaries	18382
Wages	601
Medical	742
Local Tours	2698
TE (others)	5823
Publicity	532
Office Expenses	6689
Swachhta Action Plan [SAP(OE)]	37
Information Technology	446
Rents, Rates & Taxes	9112
Minor Works	217
Other Charges	0
Total	45279